

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,009
CUENTA AJENA 4.7.00.0.00.000

VALORES EN

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)			ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO		
						791	799	791	799	791 anual	791 trim.	799	anual 791	trim. 791	TOT. 791	TOT. 799	TOTA
A - FACULTADES Y ESCUELAS																	
1	4.7.02.0.01 FAC. AGRONOMIA	1,266	158	1,108	5,540.00	1,211.92	1,246.05	807.94	1,612.77	2,216.00	554.00	2,096.00	1,939.00	484.75	4,235.86	4,954.82	9
2	4.7.03.0.01 FAC ARQUITECTURA	3,132	545	2,587	12,935.00	1,211.92	1,246.05	807.94	830.70	5,174.00	1,293.50	4,517.00	4,527.25	1,131.81	7,193.86	6,593.75	13
3	4.7.03.0.02 DISEÑO GRAFICO.	1,275	133	1,142	5,710.00	1,211.92	-	807.94	-	2,284.00	571.00	590.50	1,998.50	499.63	4,303.86	590.50	4
4	4.7.04.0.01 FAC CC. JJ. SS	15,949	4,600	11,349	56,745.00	1,211.92	2,419.15	807.94	1,612.77	22,698.00	5,674.50	36,427.00	19,860.75	4,965.19	24,717.86	40,458.92	65
5	4.7.05.0.01 FAC C C E E	21,716	1,975	19,741	98,705.00	1,211.92	-	807.94	-	39,482.00	9,870.50	-	34,546.75	8,636.69	41,501.86	-	41
6	4.7.06.0.01 FAC. CC.QQ. Y FAR	2,487	321	2,166	10,830.00	1,211.92	1,246.05	807.94	830.00	4,332.00	1,083.00	3,118.00	3,790.50	947.63	6,351.86	5,194.05	11
7	4.7.07.0.01. FAC DE HUMANID	11,532	1,433	10,099	50,495.00	1,211.92	1,246.05	807.94	830.70	20,198.00	5,049.50	21,061.50	17,673.25	4,418.31	22,217.86	23,138.25	45
8	4.7.07.0.02 ESC. BELLAS ARTES	680	51	629	3,145.00	1,211.92	5,754.70	807.94	3,836.46	1,258.00	314.50	4,424.50	1,100.75	275.19	3,277.86	14,015.66	17
9	4.7.08.0.01. FAC. INGENIERIA	12,468	1,465	11,003	55,015.00	1,211.92	-	807.94	-	22,006.00	5,501.50	-	19,255.25	4,813.81	24,025.86	-	24
10	4.7.09.0.01. FAC. CC.MEDICAS	5,732	365	5,367	26,835.00	1,211.92	4,608.27	807.94	3,072.18	10,734.00	2,683.50	28,746.50	9,392.25	2,348.06	12,753.86	36,426.95	49
11	4.7.10.0.01. FAC ODONTOLOGIA	1,188	15	1,173	5,865.00	1,211.92	1,246.05	807.94	830.70	2,346.00	586.50	1,743.50	2,052.75	513.19	4,365.86	3,820.25	8
12	4.7.11.0.01 FAC VET ZOOTEC	1,051	118	933	4,665.00	1,211.92	-	807.94	-	1,866.00	466.50	-	1,632.75	408.19	3,885.86	-	3
13	4.7.13.0.01. ESC. HISTORIA	980	94	886	4,430.00	1,211.92	1,246.05	807.94	837.70	1,772.00	443.00	392.08	1,550.50	387.63	3,791.86	2,475.83	6
14	4.7.14.0.01 ESC PSICOLOGIA	4,631	966	3,665	18,325.00	1,211.92	2,419.15	807.94	1,612.77	7,330.00	1,832.50	7,660.00	6,413.75	1,603.44	9,349.86	11,691.92	21
15	4.7.17.0.01. ESC. CC COMUNIC.	4,944	809	4,135	20,675.00	1,211.92	-	807.94	0.20	8,270.00	2,067.50	2,203.50	7,236.25	1,809.06	10,289.86	2,203.70	12
16	4.7.18.0.01. ESC CC POLIT	1,610	344	1,266	6,330.00	1,211.92	2,452.31	807.94	1,634.87	2,532.00	633.00	2,851.00	2,215.50	553.88	4,551.86	6,938.18	11
17	4.7.39.0.01 ESC CC.LINGUISTICAS	156	3	153	765.00	1,211.92	3,528.66	807.94	2,352.44	306.00	76.50	422.00	267.75	66.94	2,325.86	6,303.10	8
18	4.7.40.0.01 ESC. SUP. DE ARTE	271	118	153	765.00	1,211.92	1,246.05	807.94	830.70	306.00	76.50	220.00	267.75	66.94	2,325.86	2,296.75	4
19	4.7.49.0.01. PROF CIENT-CAPITAL	1,450	51	1,399	6,995.00	1,211.92	6,959.99	807.94	4,639.99	2,798.00	699.50	15,877.00	2,448.25	612.06	4,817.86	27,476.98	32
20	4.7.49.0.02 ECONOMICO CONT-CAPITAL	712	19	693	3,465.00	1,211.92	4,608.27	807.94	3,072.18	1,386.00	346.50	3,030.00	1,212.75	303.19	3,405.86	10,710.45	14
21	4.7.49.0.03 LENGUA Y LITERATURA	1,136	31	1,105	5,525.00	1,211.92	1,206.26	807.94	804.17	2,210.00	552.50	1,062.50	1,933.75	483.44	4,229.86	3,072.93	7
22	4.7.49.0.04. BILINGUE INTERCULTURAL	1,217	-	1,217	6,085.00	1,211.92	1,246.05	807.94	830.70	2,434.00	608.50	234.00	2,129.75	532.44	4,453.86	2,310.75	6
23	4.7.68.0.02 ESC TRAB. SOCIAL	1,103	96	1,007	5,035.00	1,211.92	1,246.05	807.94	830.70	2,014.00	503.50	1,978.50	1,762.25	440.56	4,033.86	4,055.25	8
SUB - TOTAL.....		96,686	12,635	82,976	414,880.00	27,874.16	45,171.21	18,582.62	30,902.70	165,952.00	41,488.00	138,655.08	145,208.00	36,302.00	212,408.78	214,728.99	427
4.7.01.7.01. A. E. U. CAPITAL												10,000.00	145,208.00	36,302.00	145,208.00		145
214,728.99																	

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						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT. 799	TOTA
B-CENTRO UNIVERSIT. OCCIDENTE													ASIGNACION A.E.U.O. CUNOC				
													anual 991	trim.991			
24	4.7.12.0.01. AGRONOMIA CUNOC	278	15	263	1315.00	1,211.92	3,528.66	807.94	2,352.44	526.00	131.50	1,310.00	460.25	115.06	2,545.86	7,191.10	
25	4.7.12.0.02. DERECHO CUNOC	3190	419	2771	13855.00	1,211.92	-	807.94	-	5,542.00	1,385.50	-	4,849.25	1,212.31	7,561.86	-	
26	4.7.12.0.03. ECONOMICAS CUNOC	2138	388	1750	8750.00	1,211.92	1,246.05	807.94	830.80	3,500.00	875.00	4,186.00	3,062.50	765.63	5,519.86	6,262.85	11
27	4.7.12.0.04. HUMANIDADES CUNOC	1259	108	1151	5755.00	1,211.92	9,237.05	807.94	6,258.02	2,302.00	575.50	4,714.00	2,014.25	503.56	4,321.86	20,209.07	24
28	4.7.12.0.05. INGENIERIA CUNOC	954	122	832	4160.00	1,211.92	1,173.10	807.94	782.07	1,664.00	416.00	2,477.50	1,456.00	364.00	3,683.86	4,432.67	6
29	4.7.12.0.06. MEDICINA CUNOC	1971	19	1952	9760.00	1,211.92	-	807.94	-	3,904.00	976.00	989.50	3,416.00	854.00	5,923.86	989.50	8
x	4.7.12.0.07. Odontologia Cunoc	0	0	0	0.00	-	717.00	-	478.53	-	-	-	-	-	-	1,195.53	1
30	4.7.12.0.08. PSICOLOGIA CUNOC	97	29	68	340.00	1,211.92	3,528.66	807.94	2,352.44	136.00	34.00	2,193.50	119.00	29.75	2,155.86	8,074.60	10
31	4.7.12.0.09. SERV.SOC.RU.CUNOC	265	11	254	1270.00	1,211.92	-	807.94	-	508.00	127.00	-	444.50	111.13	2,527.86	-	2
32	4.7.12.0.10.ARQUITECTURA CUNOC	234	0	234	1170.00	1,211.92	-	807.94	-	468.00	117.00	-	409.50	102.38	2,487.86	-	2
SUB - TOTAL.....		10386	1111	0	46375.00	10,907.28	19,430.52	7,271.46	13,054.30	18,550.00	4,637.50	15,870.50	16,231.25	4,057.81	36,728.74	48,355.32	85
4.7.12.7.10. A.E.U.O. CUNOC										4,057.81		16,231.25		4,057.81		16,231.25	
C- CENTROS REGIONALES																	
33	4.7.15.0.01. CUNOR	2482	412	2070	10350.00	1,211.92	4,608.27	807.94	3,072.18	7,762.50	1,940.63	18,380.62	-	-	9,782.36	26,061.07	35
34	4.7.24.0.01. CUNORI	3211	181	3030	15150.00	1,211.92	6,960.96	807.94	4,640.63	11,362.50	2,840.63	39,308.44	-	-	13,382.36	50,910.03	64
x	4.7.24.0.02. EXTENSION IZABAL			0	0.00	-	5,201.12	-	3,467.41	-	-	3,870.00	-	-	-	12,538.53	12
35	4.7.25.0.01. CUNOROC	1250	121	1129	5645.00	1,211.92	4,771.84	807.94	3,181.22	4,233.75	1,058.44	-	-	-	6,253.61	7,953.06	14
36	4.7.26.0.01. CEMA	167	19	148	740.00	1,211.92	2,282.61	807.94	1,521.74	555.00	138.75	1,401.24	-	-	2,574.86	5,205.59	7
37	4.7.34.0.01. CUNSUR	1459	101	1358	6790.00	1,211.92	10,383.80	807.94	6,922.52	5,092.50	1,273.13	16,098.75	-	-	7,112.36	33,405.07	40
38	4.7.35.0.01. CUNSORORI*OTRAS CARR	1458	168	1290	6450.00	1,211.92	3,565.58	807.94	2,377.05	4,837.50	1,209.38	10,374.37	-	-	6,857.36	16,317.00	23
39	4.7.35.0.02. CUNSORORI-TRAB.SOC	60	12	48	240.00	1,211.92	14,853.70	807.94	9,902.45	180.00	45.00	2,471.25	-	-	2,199.86	27,227.40	29
40	4.7.54.0.01. CUNDECH	371	0	371	1855.00	1,211.92	-	807.94	-	1,391.25	347.81	-	-	-	3,411.11	-	3
41	4.7.54.0.01. CUNJUT	348	0	348	1740.00	1,211.92	-	807.94	-	1,305.00	326.25	-	-	-	3,324.86	-	3
42	4.7.56.0.01. CUNSUROC	2218	150	2068	10340.00	1,211.92	3,528.66	807.94	2,352.44	7,755.00	1,938.75	13,791.56	-	-	9,774.86	19,672.66	29
43	4.7.57.0.01. CUNSARO	739	0	739	3695.00	1,211.92	2,419.15	807.94	1,612.77	2,771.25	692.81	2,797.50	-	-	4,791.11	6,829.42	11
44	4.7.65.0.01. CUSAM	3875	292	3583	17915.00	1,211.92	9,041.46	807.94	6,027.63	13,436.25	3,359.06	46,159.65	-	-	15,456.11	61,228.74	76
45	4.7.67.0.01. CUDEP	2823	338	2485	12425.00	1,211.92	5,754.70	807.94	3,836.46	9,318.75	2,329.69	27,705.00	-	-	11,338.61	37,296.16	48
x	4.7.67.0.02. CUDEP-PEDAG POPTUN			0	0.00	-	-	-	-	-	-	391.86	-	-	-	391.86	
46	4.7.69.0.01. IZABAL-CUNIZAB	742	20	722	3610.00	1,211.92	8,106.42	807.94	5,404.27	2,707.50	676.88	7,830.00	-	-	4,727.36	21,340.69	26
SUB - TOTAL.....		21203	1814	19389	96945.00	16,966.88	81,478.27	11,311.16	54,318.77	72,708.75	18,177.19	190,580.24	-	-	100,986.79	326,377.28	427

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						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT.799
														183,280.72	143,096.56	
D- SECCIONES DEPARTAMENTALES (profesorados y lic)																
47	4.7.07.0.05. ANTIGUA GUATEMALA	875	54	821	4105.00	1,211.92	4,608.27	807.94	3,072.18	3,078.75	769.69	6,101.25	-	-	5,098.61	13,781.70
48	4.7.07.0.06. CHIMALTENANGO	853	118	735	3675.00	1,211.92	-	807.94	-	2,756.25	689.06	-	-	-	4,776.11	-
49	4.7.07.0.07. ESCUINTLA	418	103	315	1575.00	1,211.92	8,106.42	807.94	5,404.27	1,181.25	295.31	12,858.75	-	-	3,201.11	26,369.44
50	4.7.07.0.08. BARBERENA S. ROSA	199	61	138	690.00	1,211.92	1,246.05	807.94	830.70	517.50	129.38	695.61	-	-	2,537.36	2,772.36
51	4.7.07.0.09. SOLOLA	77	7	70	350.00	1,211.92	3,528.66	807.94	2,352.44	262.50	65.63	1,241.25	-	-	2,282.36	7,122.35
52	4.7.07.0.10. RETALHULEU	338	113	225	1125.00	1,211.92	1,249.05	807.94	830.70	843.75	210.94	738.75	-	-	2,863.61	2,818.50
53	4.7.07.0.11. COATEPEQUE	343	177	166	830.00	1,211.92	9,237.05	807.94	6,158.02	622.50	155.63	9,877.49	-	-	2,642.36	25,272.56
54	4.7.07.0.12. HUEHUETENANGO	205	41	164	820.00	1,211.92	2,452.31	807.94	1,634.87	615.00	153.75	1,637.50	-	-	2,634.86	5,724.68
55	4.7.07.0.13. QUICHE	91	15	76	380.00	1,211.92	3,528.66	807.94	2,352.44	285.00	71.25	515.63	-	-	2,304.86	6,396.73
56	4.7.07.0.14. MORALES IZABAL	307	81	226	1130.00	1,211.92	4,608.26	807.94	3,072.18	847.50	211.88	6,067.50	-	-	2,867.36	13,747.94
57	4.7.07.0.15. ZACAPA	132	31	101	505.00	1,211.92	8,106.42	807.94	5,404.27	378.75	94.69	4,093.12	-	-	2,398.61	17,603.81
58	4.7.07.0.16. CHIQUIMULA	186	47	139	695.00	1,211.92	2,419.15	807.94	1,612.77	521.25	130.31	851.25	-	-	2,541.11	4,883.17
59	4.7.07.0.17. JALAPA	381	12	369	1845.00	1,211.92	4,608.27	807.94	3,072.18	1,383.75	345.94	4,907.81	-	-	3,403.61	12,588.26
60	4.7.07.0.18. JUTIAPA	285	60	225	1125.00	1,211.92	1,246.05	807.94	830.70	843.75	210.94	956.25	-	-	2,863.61	3,033.00
x	4.7.07.0.19. POPTUN PETEN			0	0.00	-	1,546.16	-	1,030.77	-	-	1,959.39	-	-	-	4,536.32
61	4.7.07.0.22. SALAMA B.V.	139	26	113	565.00	1,211.92	4,608.27	807.94	3,072.18	423.75	105.94	2,150.62	-	-	2,443.61	9,831.07
x	4.7.07.0.23. MAZATENANGO SUCH			0	0.00	-	4,365.36	-	2,910.26	-	-	356.24	-	-	-	7,631.86
x	4.7.07.0.24. IPALA CHIQUIMULA			0	0.00	-	1,146.75	-	764.50	-	-	82.52	-	-	-	1,993.77
62	4.7.07.0.25. JACALTENANGO HUE.	84	34	50	250.00	1,211.92	3,528.66	807.94	2,352.44	187.50	46.88	607.50	-	-	2,207.36	6,488.60
x	4.7.07.0.26. COBAN A.V. (sabatina)			0	0.00	-	2,276.09	-	1,517.39	-	-	135.00	-	-	-	3,928.48
63	4.7.07.0.27. SANARATE EL PROG	45	5	40	200.00	1,211.92	3,528.66	807.94	2,352.44	150.00	37.50	798.75	-	-	2,169.86	6,679.85
x	4.7.07.0.28. QUETZALTENANGO			0	0.00	-	9,181.78	-	6,121.18	-	-	1,402.50	-	-	-	16,705.46
x	4.7.07.0.29. SAN FRANCISCO PETEN			0	0.00	-	5,535.19	-	3,690.12	-	-	566.25	-	-	-	9,791.56
x	4.7.07.0.30. EL ESTOR IZABAL			0	0.00	-	5,540.40	-	3,693.59	-	-	796.86	-	-	-	10,030.85
64	4.7.07.0.31. TOTONICAPAN	139	19	120	600.00	1,211.92	2,419.15	807.94	1,612.77	450.00	112.50	427.50	-	-	2,469.86	4,459.42
x	4.7.07.0.33. LOS AMATEZ IZABAL			0	0.00	-	7,006.97	-	4,671.30	-	-	1,098.75	-	-	-	12,777.02
x	4.7.07.0.34. LIVINSTON (IZABAL)			0	0.00	-	2,277.38	-	1,518.25	-	-	205.31	-	-	-	4,000.94
65	4.7.07.0.35. COBAN A.V. (diario)	321	79	242	1210.00	1,211.92	4,608.27	807.94	3,072.18	907.50	226.88	4,657.50	-	-	2,927.36	12,337.95
66	4.7.07.0.36. Chiquimulilla (S.Rosa)	197	30	167	835.00	1,211.92	4,608.27	807.94	3,072.18	626.25	156.56	2,467.50	-	-	2,646.11	10,147.95
67	4.7.07.0.37. Esquipulas, Chiquimula	21	4	17	85.00	1,211.92	10,383.80	807.94	6,922.52	63.75	15.94	2,486.25	-	-	2,083.61	19,792.57
x	4.7.07.0.38. Sta. Eulalia Huehuetenango			0	0.00	-	5,708.39	-	3,805.58	-	-	1,271.25	-	-	-	10,785.22
68	4.7.07.0.39. Sn.Pedro Soloma Huehue	44	19	25	125.00	1,211.92	9,237.04	807.94	6,158.02	93.75	23.44	1,702.50	-	-	2,113.61	17,097.56
69	4.7.07.0.40. Sta.Maria Nebaj Quiché	27	0	27	135.00	1,211.92	5,823.81	807.94	3,882.53	101.25	25.31	1,436.25	-	-	2,121.11	11,142.59
70	4.7.07.0.41. Nva.Concepción Escuintla	52	1	51	255.00	1,211.92	5,823.52	807.94	3,882.55	191.25	47.81	633.75	-	-	2,211.11	10,339.82
71	4.7.07.0.42. Taxico, Santa Rosa	69	25	44	220.00	1,211.92	5,754.70	807.94	3,836.46	165.00	41.25	1,432.50	-	-	2,184.86	11,023.66
72	4.7.07.0.43. La Gomera(Escuintla)	50	12	38	190.00	1,211.92	4,608.27	807.94	3,072.18	142.50	35.63	491.25	-	-	2,162.36	8,171.70
x	4.7.07.0.44. Fray Bartolome de las Casas (Alta Verapaz)			0	0.00	-	2,189.12	-	1,459.41	-	-	195.00	-	-	-	3,843.53
72	SUB - TOTAL.....	5878	1174	4704	23520.00	31,509.92	166,650.63	21,006.44	111,098.52	17,640.00	4,410.00	77,903.10	-	-	70,156.36	355,652.25
	TOTAL GENERAL	134,153	16734	116,344	581,720.00	87,258.24	312,730.63	58,171.68	209,374.29	274,850.75	68,712.69	423,008.92	161,439.25	40,359.81	581,719.92	945,113.84