

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,014
CUENTA AJENA 4.7.00.0.00.000

"VALORES EN Q.

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)			ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO			
						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT. 799	TOTAL	
	A - FACULTADES Y ESCUELAS																	
1	4.7.02.0.01 FAC. AGRONOMIA	1,764	207	1,557	7,785.00	1,873.38	8,465.16	1,248.92	6,425.51	3,114.00	778.50	15,022.00	2,724.75	681.19	6,236.30	29,912.67	36,148.97	
2	4.7.03.0.01. FAC. ARQUITECTURA	2,347	406	1,941	9,705.00	1,873.38	1,858.43	1,248.92	1,238.96	3,882.00	970.50	1,855.00	3,396.75	849.19	7,004.30	4,952.39	11,956.69	
3	4.7.03.0.02. DISEÑO GRAFICO.	1,310	122	1,188	5,940.00	1,873.38	6,007.19	1,248.92	4,004.80	2,376.00	594.00	9,494.00	2,079.00	519.75	5,498.30	19,505.99	25,004.29	
4	4.7.04.0.01. FAC. CC. JJ. SS	16,921	4,877	12,044	60,220.00	1,873.38	9,638.26	1,248.92	6,425.51	24,088.00	6,022.00	155,799.00	21,077.00	5,269.25	27,210.30	171,862.77	199,073.07	
5	4.7.05.0.01. FAC. C.C. E.E.	19,709	2,209	17,500	87,500.00	1,873.38	-	1,248.92	-	35,000.00	8,750.00	-	30,625.00	7,656.25	38,122.30	-	38,122.30	
6	4.7.06.0.01. FAC. CC.QQ. Y FAR	1,922	477	1,445	7,225.00	1,873.38	4,903.60	1,248.92	3,269.08	2,890.00	722.50	11,748.50	2,528.75	632.19	6,012.30	19,921.18	25,933.48	
7	4.7.07.0.01. FAC. DE HUMANID.	28,539	3,311	25,228	126,140.00	1,873.38	6,007.19	1,248.92	4,004.80	50,456.00	12,614.00	128,744.00	44,149.00	11,037.25	53,578.30	138,755.99	192,334.29	
8	4.7.07.0.02. ESC. BELLAS ARTES	1,001	104	897	4,485.00	1,873.38	12,973.81	1,248.92	8,649.20	1,794.00	448.50	11,826.50	1,569.75	392.44	4,916.30	33,449.51	38,365.81	
9	4.7.08.0.01. FAC. INGENIERIA	12,742	1,744	10,998	54,990.00	1,873.38	6,007.19	1,248.92	4,004.80	21,996.00	5,499.00	100,681.00	19,246.50	4,811.63	25,118.30	110,692.99	135,811.29	
10	4.7.09.0.01. FAC. CC.MEDICAS	6,604	369	6,235	31,175.00	1,873.38	-	1,248.92	15.00	12,470.00	3,117.50	2,920.00	10,911.25	2,727.81	15,592.30	2,935.00	18,527.30	
11	4.7.10.0.01. FAC. ODONTOLOGIA	1,159	21	1,138	5,690.00	1,873.38	1,858.43	1,248.92	1,238.96	2,276.00	569.00	1,186.00	1,991.50	497.88	5,398.30	4,283.39	9,681.69	
12	4.7.11.0.01. FAC. VET. ZOOTEC	1,165	158	1,007	5,035.00	1,873.38	-	1,248.92	-	2,014.00	503.50	-	1,762.25	440.56	5,136.30	-	5,136.30	
13	4.7.13.0.01. ESC. HISTORIA	1,125	85	1,040	5,200.00	1,873.38	6,007.19	1,248.92	4,004.80	2,080.00	520.00	8,574.00	1,820.00	455.00	5,202.30	18,585.99	23,788.29	
14	4.7.14.0.01. ESC. PSICOLOGIA	3,922	1,257	2,665	13,325.00	1,873.38	9,638.26	1,248.92	6,425.51	5,330.00	1,332.50	40,702.00	4,663.75	1,165.94	8,452.30	56,765.77	65,218.07	
15	4.7.14.0.02 ECTAFIDE	579	136	443	2,215.00	1,873.38	3,488.01	1,248.92	2,325.35	886.00	221.50	1,026.00	775.25	193.81	4,008.30	6,839.36	10,847.66	
16	4.7.17.0.01. ESC. CC.COMUNIC.	4,241	817	3,424	17,120.00	1,873.38	3,488.01	1,248.92	2,325.35	6,848.00	1,712.00	15,266.00	5,992.00	1,498.00	9,970.30	21,079.36	31,049.66	
17	4.7.18.0.01. ESC. CC. POLIT.	1,589	573	1,016	5,080.00	1,873.38	1,858.43	1,248.92	1,238.96	2,032.00	508.00	972.00	1,778.00	444.50	5,154.30	4,069.39	9,223.69	
18	4.7.39.0.01 ESC.CC.LINGUISTICAS	552	67	485	2,425.00	1,873.38	10,747.77	1,248.92	7,165.18	970.00	242.50	3,416.00	848.75	212.19	4,092.30	21,328.95	25,421.25	
19	4.7.40.0.01 ESC. SUP. DE ARTE	372	29	343	1,715.00	1,873.38	8,465.16	1,248.92	5,643.44	686.00	171.50	2,770.00	600.25	150.06	3,808.30	16,878.60	20,686.90	
20	4.7.49.0.01. PROF CIENT-CAPITAL	1,936	94	1,842	9,210.00	1,873.38	14,179.10	1,248.92	9,452.73	3,684.00	921.00	31,189.00	3,223.50	805.88	6,806.30	54,820.83	61,627.13	
21	4.7.49.0.02. ECONOMICO CONT-CAPITAL	861	26	835	4,175.00	1,873.38	11,827.38	1,248.92	7,884.92	1,670.00	417.50	10,728.00	1,461.25	365.31	4,792.30	30,440.30	35,232.60	
22	4.7.49.0.03. LENGUA Y LITERATURA	1,331	57	1,274	6,370.00	1,873.38	4,903.60	1,248.92	3,269.08	2,548.00	637.00	5,629.00	2,229.50	557.38	5,670.30	13,801.68	19,471.98	
23	4.7.49.0.04. BILINGÜE INTERCULTURAL	96	1	95	475.00	1,873.38	5,419.99	1,248.92	3,613.32	190.00	47.50	2,788.00	166.25	41.56	3,312.30	11,821.31	15,133.61	
24	4.7.68.0.02. ESC. TRAB. SOCIAL	1,010	229	781	3,905.00	1,873.38	8,465.16	1,248.92	5,643.44	1,562.00	390.50	11,060.50	1,366.75	341.69	4,684.30	25,169.10	29,853.40	
	SUB - TOTAL.....	112,797	17,376	95421	477,105.00	44,961.12	146,207.32	29,974.08	98,268.70	190,842.00	47,710.50	573,396.50	166,986.75	41,746.69	265,777.20	817,872.52	1,083,649.72	
	4.7.01.7.01. A. E. U. CAPITAL											223,927.86	166,986.75	41,746.69	166,986.75	223,927.86	390,914.61	
															432,763.95	1,041,800.38		

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,014
CUENTA AJENA 4.7.00.0.00.000

"VALORES EN Q.

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)		ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO				
						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT. 799	TOTAL	
B-CENTRO UNIVERSIT. OCCIDENTE													ASIGNACION A.E.U.O. CUNOC					
													anual 991	trim.991				
25	4.7.12.0.01. AGRONOMIA CUNOC	362	32	330	1650.00	1,873.38	6,007.19	1,248.92	4,004.80	660.00	165.00	3,116.00	577.50	144.38	3,782.30	13,127.99	16,910.29	
26	4.7.12.0.02. DERECHO CUNOC	3789	559	3230	16150.00	1,873.38	4,903.60	1,248.92	3,269.08	6,460.00	1,615.00	15,269.50	5,652.50	1,413.13	9,582.30	23,442.18	33,024.48	
27	4.7.12.0.03. ECONOMICAS CUNOC	3049	572	2477	12385.00	1,873.38	2.51	1,248.92	1.68	4,954.00	1,238.50	-	4,334.75	1,083.69	8,076.30	4.19	8,080.49	
28	4.7.12.0.04. HUMANIDADES CUNOC	1394	148	1246	6230.00	1,873.38	16,456.16	1,248.92	10,970.76	2,492.00	623.00	19,290.00	2,180.50	545.13	5,614.30	46,716.92	52,331.22	
29	4.7.12.0.05. INGENIERIA CUNOC	1548	126	1422	7110.00	1,873.38	7,180.29	1,248.92	4,786.87	2,844.00	711.00	10,345.00	2,488.50	622.13	5,966.30	22,312.16	28,278.46	
30	4.7.12.0.06. MEDICINA CUNOC	2543	8	2535	12675.00	1,873.38	-	1,248.92	-	5,070.00	1,267.50	-	4,436.25	1,109.06	8,192.30	-	8,192.30	
31	4.7.12.0.07. Odontología Cunoc	144	0	144	720.00	1,873.38	2,575.43	1,248.92	1,717.49	288.00	72.00	220.00	252.00	63.00	3,410.30	4,512.92	7,923.22	
32	4.7.12.0.08. PSICOLOGIA CUNOC	552	97	455	2275.00	1,873.38	10,747.77	1,248.92	7,165.18	910.00	227.50	3,127.50	796.25	199.06	4,032.30	21,040.45	25,072.75	
33	4.7.12.0.09. SERV.SOC.RU.CUNOC	466	30	436	2180.00	1,873.38	4,591.60	1,248.92	3,061.07	872.00	218.00	2,080.00	763.00	190.75	3,994.30	9,732.67	13,726.97	
34	4.7.12.0.11 ARQUITECTURA CUNOC	648	64	584	2920.00	1,873.38	7,219.11	1,248.92	4,812.74	1,168.00	292.00	5,504.00	1,022.00	255.50	4,290.30	17,535.85	21,826.15	
SUB - TOTAL.....		14495	1636	12859	64295.00	18,733.80	59,683.66	12,489.20	39,789.67	25,718.00	6,429.50	58,952.00	22,503.25	5,625.81	56,941.00	158,425.33	215,366.33	
4.7.12.7.10. A.E.U.O. CUNOC																		
PRUEBAS																		
C- CENTROS REGIONALES																		
35	4.7.15.0.01. CUNOR	4767	951	3816	19080.00	1,873.38	11,827.38	1,248.92	7,884.92	14,310.00	3,577.50	70,918.12	-	-	17,432.30	90,630.42	108,062.72	
36	4.7.24.0.01. CUNORI	4520	607	3913	19565.00	1,873.38	14,180.07	1,248.92	9,453.37	14,673.75	3,668.44	104,952.19	-	-	17,796.05	128,585.63	146,381.68	
0	4.7.24.0.02. EXTENSION IZABAL			0	0.00	-	5,201.12	-	3,467.41	-	-	3,870.00	-	-	-	12,538.53	12,538.53	
37	4.7.25.0.01. CUNOROC	3005	568	2437	12185.00	1,873.38	4,903.60	1,248.92	3,269.08	9,138.75	2,284.69	20,838.75	-	-	12,261.05	29,011.43	41,272.48	
38	4.7.26.0.01. CEMA	154	19	135	675.00	1,873.38	7,219.11	1,248.92	4,812.74	506.25	126.56	2,583.75	-	-	3,628.55	14,615.60	18,244.15	
39	4.7.34.0.01. CUNSUR	2076	287	1789	8945.00	1,873.38	17,602.91	1,248.92	11,735.26	6,708.75	1,677.19	45,682.50	-	-	9,831.05	75,020.67	84,851.72	
40	4.7.35.0.01. CUNSORORI*OTRAS CARR.	2129	493	1636	8180.00	1,873.38	2.51	1,248.92	1.68	6,135.00	1,533.75	1,568.43	-	-	9,257.30	1,572.62	10,829.92	
41	4.7.35.0.02. CUNSORORI-TRAB.SOC.	129	34	95	475.00	1,873.38	22,072.81	1,248.92	14,715.19	356.25	89.06	3,378.75	-	-	3,478.55	40,166.75	43,645.30	
42	4.7.42.0.01. INST TECNOLOGICO GUATEMA	155	0	155	775.00	1,873.38	3,488.01	1,248.92	2,325.35	581.25	145.31	693.75	-	-	3,703.55	6,507.11	10,210.66	
43	4.7.54.0.01 CUNDECH	1581	217	1364	6820.00	1,873.38	7,219.11	1,248.92	4,812.74	5,115.00	1,278.75	19,031.25	-	-	8,237.30	31,063.10	39,300.40	
44	4.7.55.0.01 CUNJUT	855	20	835	4175.00	1,873.38	7,219.11	1,248.92	4,812.74	3,131.25	782.81	11,508.75	-	-	6,253.55	23,540.60	29,794.15	
45	4.7.50.0.01 CUNSAEQ EL QUICHÉ	1038	32	1006	5030.00	1,873.38	6,007.19	1,248.92	4,004.80	3,772.50	943.13	8,036.25	-	-	6,894.80	18,048.24	24,943.04	
46	4.7.51.0.01 CUN EL PROGRESO	609	10	599	2995.00	1,873.38	6,007.19	1,248.92	4,004.80	2,246.25	561.56	4,800.00	-	-	5,368.55	14,811.99	20,180.54	
47	4.7.52.0.01 CUN BV	585	46	539	2695.00	1,873.38	-	1,248.92	-	2,021.25	505.31	-	-	-	5,143.55	-	5,143.55	
48	4.7.53.0.01 CUN TONICAPAN	1043	54	989	4945.00	1,873.38	6,007.19	1,248.92	4,004.80	3,708.75	927.19	7,901.25	-	-	6,831.05	17,913.24	24,744.29	
49	4.7.56.0.01. CUNSUROC	2964	349	2615	13075.00	1,873.38	10,747.77	1,248.92	7,165.18	9,806.25	2,451.56	59,162.81	-	-	12,928.55	77,075.76	90,004.31	
50	4.7.57.0.01. CUNSARO	1914	265	1649	8245.00	1,873.38	9,638.26	1,248.92	6,425.51	6,183.75	1,545.94	25,560.00	-	-	9,306.05	41,623.77	50,929.82	
51	4.7.65.0.01. CUSAM	5467	1013	4454	22270.00	1,873.38	16,260.57	1,248.92	10,840.37	16,702.50	4,175.63	126,480.90	-	-	19,824.80	153,581.84	173,406.64	
52	4.7.65.0.02. CUSAM C.C.J.J.SOCIALES	1141	70	1071	5355.00	1,873.38	3,488.01	1,248.92	2,325.35	4,016.25	1,004.06	8,283.75	-	-	7,138.55	14,097.11	21,235.66	
53	4.7.67.0.01. CUDEP	4008	954	3054	15270.00	1,873.38	12,973.81	1,248.92	8,649.20	11,452.50	2,863.13	81,600.00	-	-	14,574.80	103,223.01	117,797.81	
0	4.7.67.0.02. CUDEP-PEDAG. POPTUN			0	0.00	-	-	-	-	-	-	391.86	-	-	-	391.86	391.86	
54	4.7.69.0.01. IZABAL-CUNIZAB	1616	171	1445	7225.00	1,873.38	15,325.53	1,248.92	10,217.01	5,418.75	1,354.69	31,747.50	-	-	8,541.05	57,290.04	65,831.09	
55	4.7.58.0.01. ZACAPA-CUNIZAC	287		287	1435.00	1,873.38	3,488.01	1,248.92	2,325.35	1,076.25	269.06	446.25	-	-	4,198.55	6,259.61	10,458.16	
56	4.7.60.0.01 CENTRO UNIVERSITARIO DE SO	214		214	1070.00	1,873.38	1,858.43	1,248.92	1,238.96	802.50	200.63	588.75	-	-	3,924.80	3,686.14	7,610.94	
SUB - TOTAL.....		40257	6160	34097	170485.00	41214.36	192737.70	27476.24	128491.81	127,863.75	31,965.94	638,990.56	-	-	196,554.35	961,255.07	1,157,809.42	

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,014
CUENTA AJENA 4.7.00.0.00.000

"VALORES EN Q.

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)		ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO			
						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT. 799	TOTAL
D- SECCIONES DEPARTAMENTALES (profesorados y lic)																	
0	4.7.07.0.05. ANTIGUA GUATEMALA			0	0.00	-	3,731.10	-	2,487.39	-	-	5,347.50	-	-	-	11,565.99	11,565.99
0	4.7.07.0.06. CHIMALTENANGO			0	0.00	-	-	-	-	-	-	-	-	-	-	-	-
0	4.7.07.0.07. ESCUINTLA			0	0.00	-	11,837.52	-	7,891.66	-	-	15,292.50	-	-	-	35,021.68	35,021.68
0	4.7.07.0.08. BARBERENA S. ROSA			0	0.00	-	3,731.10	-	2,487.39	-	-	1,297.50	-	-	-	7,515.99	7,515.99
0	4.7.07.0.09. SOLOLA			0	0.00	-	7,259.76	-	4,839.83	-	-	2,133.75	-	-	-	14,233.34	14,233.34
0	4.7.07.0.10. RETALHULEU			0	0.00	-	4,980.15	-	3,318.09	-	-	3,412.50	-	-	-	11,710.74	11,710.74
0	4.7.07.0.11. COATEPEQUE			0	0.00	-	12,968.15	-	8,645.41	-	-	11,227.49	-	-	-	32,841.05	32,841.05
0	4.7.07.0.12. HUEHUETENANGO			0	0.00	-	3,045.17	-	2,030.12	-	-	187.50	-	-	-	5,262.79	5,262.79
0	4.7.07.0.13. QUICHE			0	0.00	-	8,889.34	-	5,926.22	-	-	1,243.13	-	-	-	16,058.69	16,058.69
0	4.7.07.0.14. MORALES IZABAL			0	0.00	-	9,968.94	-	6,645.96	-	-	8,111.25	-	-	-	24,726.15	24,726.15
0	4.7.07.0.15. ZACAPA			0	0.00	-	11,837.52	-	7,891.66	-	-	4,959.37	-	-	-	24,688.55	24,688.55
0	4.7.07.0.16. CHIQUIMULA			0	0.00	-	2,519.18	-	1,679.45	-	-	772.50	-	-	-	4,971.13	4,971.13
0	4.7.07.0.17. JALAPA			0	0.00	-	8,339.37	-	5,559.57	-	-	7,915.31	-	-	-	21,814.25	21,814.25
0	4.7.07.0.18. JUTIAPA			0	0.00	-	2,519.18	-	1,679.45	-	-	813.75	-	-	-	5,012.38	5,012.38
0	4.7.07.0.19. POPTUN PETEN			0	0.00	-	1,546.16	-	1,030.77	-	-	1,959.39	-	-	-	4,536.32	4,536.32
0	4.7.07.0.21 TACTIC ALTA VERAPAZ			0	0.00	-	1,629.58	-	1,086.39	-	-	78.75	-	-	-	2,794.72	2,794.72
0	4.7.07.0.22. SALAMA B.V.			0	0.00	-	8,339.37	-	5,559.57	-	-	3,181.87	-	-	-	17,080.81	17,080.81
0	4.7.07.0.23. MAZATENANGO SUCH.			0	0.00	-	4,365.36	-	2,910.26	-	-	356.24	-	-	-	7,631.86	7,631.86
0	4.7.07.0.24. IPALA CHIQUIMULA			0	0.00	-	1,146.75	-	764.50	-	-	82.52	-	-	-	1,993.77	1,993.77
0	4.7.07.0.25. JACALTENANGO HUE.			0	0.00	-	1,415.59	-	943.73	-	-	60.94	-	-	-	2,420.26	2,420.26
0	4.7.07.0.26. COBAN A.V. (sabatina)			0	0.00	-	2,276.09	-	1,517.39	-	-	135.00	-	-	-	3,928.48	3,928.48
0	4.7.07.0.27. SANARATE EL PROG.			0	0.00	-	7,259.76	-	4,839.83	-	-	1,316.25	-	-	-	13,415.84	13,415.84
0	4.7.07.0.28. QUETZALTENANGO			0	0.00	-	10,811.36	-	7,207.57	-	-	1,515.00	-	-	-	19,533.93	19,533.93
0	4.7.07.0.29. SAN FRANCISCO PETEN			0	0.00	-	5,535.19	-	3,690.12	-	-	566.25	-	-	-	9,791.56	9,791.56
0	4.7.07.0.30. EL ESTOR IZABAL			0	0.00	-	5,540.40	-	3,693.59	-	-	796.86	-	-	-	10,030.85	10,030.85
0	4.7.07.0.31. TOTONICAPAN			0	0.00	-	6,150.25	-	4,100.16	-	-	1,807.50	-	-	-	12,057.91	12,057.91
0	4.7.07.0.33. LOS AMATEZ IZABAL			0	0.00	-	7,006.97	-	4,671.30	-	-	1,098.75	-	-	-	12,777.02	12,777.02
0	4.7.07.0.34. LIVINSTON (IZABAL)			0	0.00	-	2,277.38	-	1,518.25	-	-	205.31	-	-	-	4,000.94	4,000.94
0	4.7.07.0.35 COBAN A.V. (diario)			0	0.00	-	8,339.37	-	5,559.57	-	-	6,708.75	-	-	-	20,607.69	20,607.69
0	4.7.07.0.36 Chiquimulilla (S.Rosa)			0	0.00	-	8,339.37	-	5,559.57	-	-	3,660.00	-	-	-	17,558.94	17,558.94
0	4.7.07.0.37 Esquipulas, Chiquimula			0	0.00	-	12,699.31	-	8,466.18	-	-	2,602.50	-	-	-	23,767.99	23,767.99
0	4.7.07.0.38 Sta. Eulalia Huehuetenango			0	0.00	-	5,708.39	-	3,805.58	-	-	1,271.25	-	-	-	10,785.22	10,785.22
0	4.7.07.0.39 Sn.Pedro Soloma Huehue			0	0.00	-	11,552.55	-	7,701.68	-	-	1,871.25	-	-	-	21,125.48	21,125.48
0	4.7.07.0.40 Sta.María Nebaj Quiché			0	0.00	-	8,139.32	-	5,426.19	-	-	1,545.00	-	-	-	15,110.51	15,110.51
0	4.7.07.0.41 Nva.Concepción Escuintla			0	0.00	-	9,554.62	-	6,369.94	-	-	1,080.00	-	-	-	17,004.56	17,004.56
0	4.7.07.0.42 Taxico, Santa Rosa			0	0.00	-	8,070.21	-	5,380.12	-	-	1,785.00	-	-	-	15,235.33	15,235.33
0	4.7.07.0.43 La Gomera(Escuintla)			0	0.00	-	6,923.78	-	4,615.84	-	-	738.75	-	-	-	12,278.37	12,278.37
0	4.7.07.0.44 Fray Bartolome de las Casas (Alta Verapaz)			0	0.00	-	2,189.12	-	1,459.41	-	-	195.00	-	-	-	3,843.53	3,843.53
0	4.7.07.0.45 Sayaxche,Sn.Luis y La Lib.Petén			0	0.00	-	1,629.58	-	1,086.39	-	-	78.75	-	-	-	2,794.72	2,794.72
0	4.7.07.0.46 COBAN Y SN PEDRO CARCHA A.V.			0	0.00	-	1,629.58	-	1,086.39	-	-	86.25	-	-	-	2,802.22	2,802.22
0	4.7.07.0.47 SENAU Y TUCURU, A.V.			0	0.00	-	1,629.58	-	1,086.39	-	-	116.25	-	-	-	2,832.22	2,832.22
0	4.7.07.0.48 COMITANCILLO,SN MARCOS			0	0.00	-	1,629.58	-	1,086.39	-	-	86.25	-	-	-	2,802.22	2,802.22
0	4.7.07.0.49 CUNEN EL QUICHE			0	0.00	-	3,488.01	-	2,325.35	-	-	705.00	-	-	-	6,518.36	6,518.36
0	4.7.07.0.50 SN MATEO IXTATAN,HUEHUE.			0	0.00	-	1,629.58	-	1,086.39	-	-	135.00	-	-	-	2,850.97	2,850.97
57	SUB - TOTAL.....	0	0	0	0.00	-	250,078.64	-	166,717.01	-	-	98,539.68	-	-	-	515,335.33	515,335.33

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,014
CUENTA AJENA 4.7.00.0.00.000

"VALORES EN Q.

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)		ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO			
						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT. 799	TOTAL
	TOTAL GENERAL	167,549	25,172.00	142,377	711,885.00	104,909.28	648,707.32	69,939.52	433,267.19	344,423.75	86,105.94	1,369,878.74	189,490.00	47,372.50	708,762.55	2,677,056.11	3,385,818.66