

PRESUPUESTO DE EGRESOS TASA ESTUDIANTIL EJERCICIO 2,012
CUENTA AJENA 4.7.00.0.00.000

"VALORES EN Q.

No. ord.	ASOCIACIONES LEGALMENTE RECONOCIDAS	Ins-crito	mat. cons	sujetos pago.	monto a distrib.	ACTIVIDADES CULTURALES (5)		ACTIVIDADES DEPORTIVAS (6)		ACTIVIDADES PROPIAS (7)			ASIGNACION A. E. U.		PRESUPUESTO TOTAL PARA EL PTE. EJERCICIO		
						791	799	791	799	791 anual	791 trim.	799	anual 791	trim.791	TOT.791	TOT. 799	TOTAL
A - FACULTADES Y ESCUELAS																	
1	4.7.02.0.01 FAC. AGRONOMIA	1,576	187	1,389	6,945.00	1,629.58	4,977.15	1,086.39	4,100.16	2,778.00	694.50	9,258.00	2,430.75	607.69	5,493.97	18,335.31	23,829.28
2	4.7.03.0.01. FAC. ARQUITECTURA	2,348	449	1,899	9,495.00	1,629.58	-	1,086.39	-	3,798.00	949.50	-	3,323.25	830.81	6,513.97	-	6,513.97
3	4.7.03.0.02. DISEÑO GRAFICO.	1,294	133	1,161	5,805.00	1,629.58	2,519.18	1,086.39	1,679.45	2,322.00	580.50	4,770.00	2,031.75	507.94	5,037.97	8,968.63	14,006.60
4	4.7.04.0.01. FAC. CC. JJ. SS	17,984	5,517	12,467	62,335.00	1,629.58	6,150.25	1,086.39	4,100.16	24,934.00	6,233.50	106,063.00	21,817.25	5,454.31	27,649.97	116,313.41	143,963.38
5	4.7.05.0.01. FAC. C.C. E.E.	21,716	2,041	19,675	98,375.00	1,629.58	-	1,086.39	-	39,350.00	9,837.50	-	34,431.25	8,607.81	42,065.97	-	42,065.97
6	4.7.06.0.01. FAC. CC.QQ. Y FAR	2,249	503	1,746	8,730.00	1,629.58	1,415.59	1,086.39	943.73	3,492.00	873.00	4,908.50	3,055.50	763.88	6,207.97	7,267.82	13,475.79
7	4.7.07.0.01. FAC. DE HUMANID.	22,560	2,040	20,520	102,600.00	1,629.58	2,519.18	1,086.39	1,679.45	41,040.00	10,260.00	37,780.00	35,910.00	8,977.50	43,755.97	41,978.63	85,734.60
8	4.7.07.0.02. ESC. BELLAS ARTES	848	50	798	3,990.00	1,629.58	9,485.80	1,086.39	6,323.85	1,596.00	399.00	8,902.50	1,396.50	349.13	4,311.97	24,712.15	29,024.12
9	4.7.08.0.01. FAC. INGENIERIA	12,813	1,608	11,205	56,025.00	1,629.58	2,519.18	1,086.39	1,679.45	22,410.00	5,602.50	55,663.00	19,608.75	4,902.19	25,125.97	59,861.63	84,987.60
10	4.7.09.0.01. FAC. CC.MEDICAS	6,458	476	5,982	29,910.00	1,629.58	1,415.59	1,086.39	943.73	11,964.00	2,991.00	2,750.00	10,468.50	2,617.13	14,679.97	5,109.32	19,789.29
11	4.7.10.0.01. FAC. ODONTOLOGIA	1,237	23	1,214	6,070.00	1,629.58	3,731.10	1,086.39	2,487.39	2,428.00	607.00	7,198.00	2,124.50	531.13	5,143.97	13,416.49	18,560.46
12	4.7.11.0.01. FAC. VET. ZOOTECH	1,045	97	948	4,740.00	1,629.58	-	1,086.39	-	1,896.00	474.00	-	1,659.00	414.75	4,611.97	-	4,611.97
13	4.7.13.0.01. ESC. HISTORIA	1,120	112	1,008	5,040.00	1,629.58	2,519.18	1,086.39	1,679.45	2,016.00	504.00	4,482.00	1,764.00	441.00	4,731.97	8,680.63	13,412.60
14	4.7.14.0.01. ESC. PSICOLOGIA	4,357	1,399	2,958	14,790.00	1,629.58	6,150.25	1,086.39	4,100.16	5,916.00	1,479.00	28,550.00	5,176.50	1,294.13	8,631.97	38,800.41	47,432.38
14	4.7.14.0.02 ECTAFIDE	519	125	394	1,970.00	1,629.58	-	1,086.39	-	788.00	197.00	-	689.50	172.38	3,503.97	-	3,503.97
15	4.7.17.0.01. ESC. CC.COMUNIC.	4,733	889	3,844	19,220.00	1,629.58	-	1,086.39	-	7,688.00	1,922.00	-	6,727.00	1,681.75	10,403.97	-	10,403.97
16	4.7.18.0.01. ESC. CC. POLIT.	1,546	382	1,164	5,820.00	1,629.58	1,415.59	1,086.39	943.73	2,328.00	582.00	1,828.50	2,037.00	509.25	5,043.97	4,187.82	9,231.79
17	4.7.39.0.01 ESC.CC.LINGUISTICAS	422	7	415	2,075.00	1,629.58	7,259.76	1,086.39	4,839.83	830.00	207.50	1,722.00	726.25	181.56	3,545.97	13,821.59	17,367.56
18	4.7.40.0.01 ESC. SUP. DE ARTE	307	-	307	1,535.00	1,629.58	4,977.15	1,086.39	3,318.09	614.00	153.50	1,490.00	537.25	134.31	3,329.97	9,785.24	13,115.21
19	4.7.49.0.01. PROF CIENT-CAPITAL	1,649	55	1,594	7,970.00	1,629.58	10,691.09	1,086.39	7,127.38	3,188.00	797.00	24,691.00	2,789.50	697.38	5,903.97	42,509.47	48,413.44
20	4.7.49.0.02. ECONOMICO CONT-CAPITAL	822	32	790	3,950.00	1,629.58	8,339.37	1,086.39	5,559.57	1,580.00	395.00	7,554.00	1,382.50	345.63	4,295.97	21,452.94	25,748.91
21	4.7.49.0.03. LENGUA Y LITERATURA	1,327	32	1,295	6,475.00	1,629.58	1,415.59	1,086.39	943.73	2,590.00	647.50	615.00	2,266.25	566.56	5,305.97	2,974.32	8,280.29
0	4.7.49.0.04. BILINGÜE INTERCULTURAL	-	-	-	-	-	3,561.56	-	2,374.36	-	-	2,668.00	-	-	-	8,603.92	8,603.92
22	4.7.68.0.02. ESC. TRAB. SOCIAL	978	110	868	4,340.00	1,629.58	4,977.15	1,086.39	3,318.09	1,736.00	434.00	7,608.50	1,519.00	379.75	4,451.97	15,903.74	20,355.71
SUB - TOTAL.....		109,908	16,267	93641	468,205.00	37,480.34	86,039.71	24,986.97	58,141.76	187,282.00	46,820.50	318,502.00	163,871.75	40,967.94	249,749.31	462,683.47	712,432.78
4.7.01.7.01. A. E. U. CAPITAL													163,871.75	40,967.94	163,871.75		163,871.75

